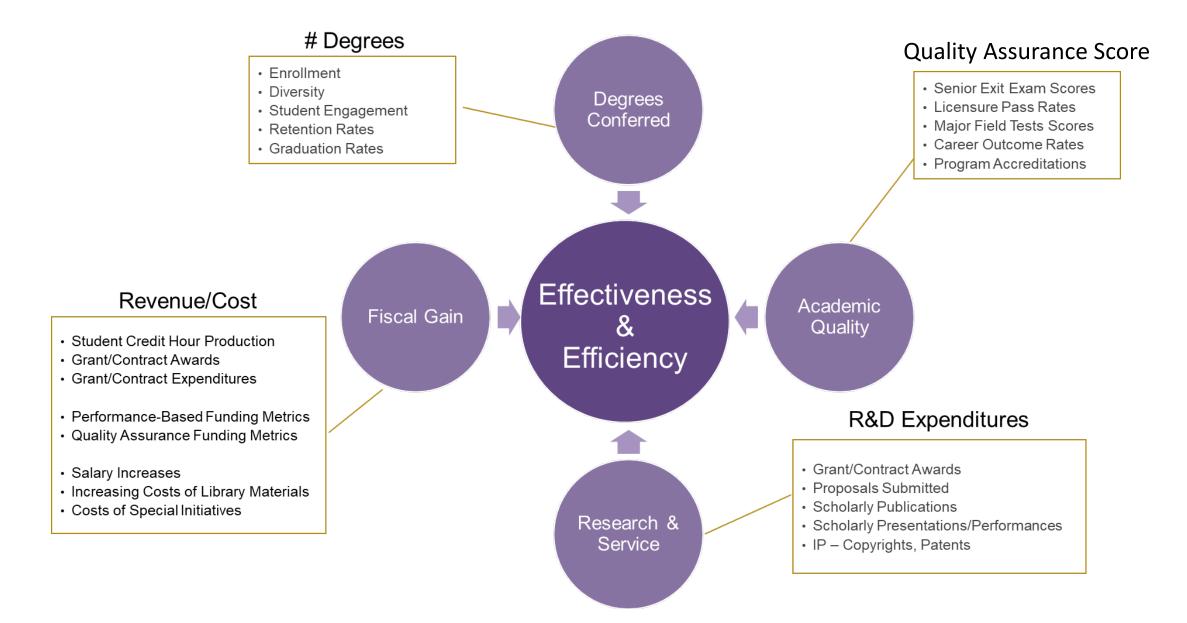


#### Provost's Report

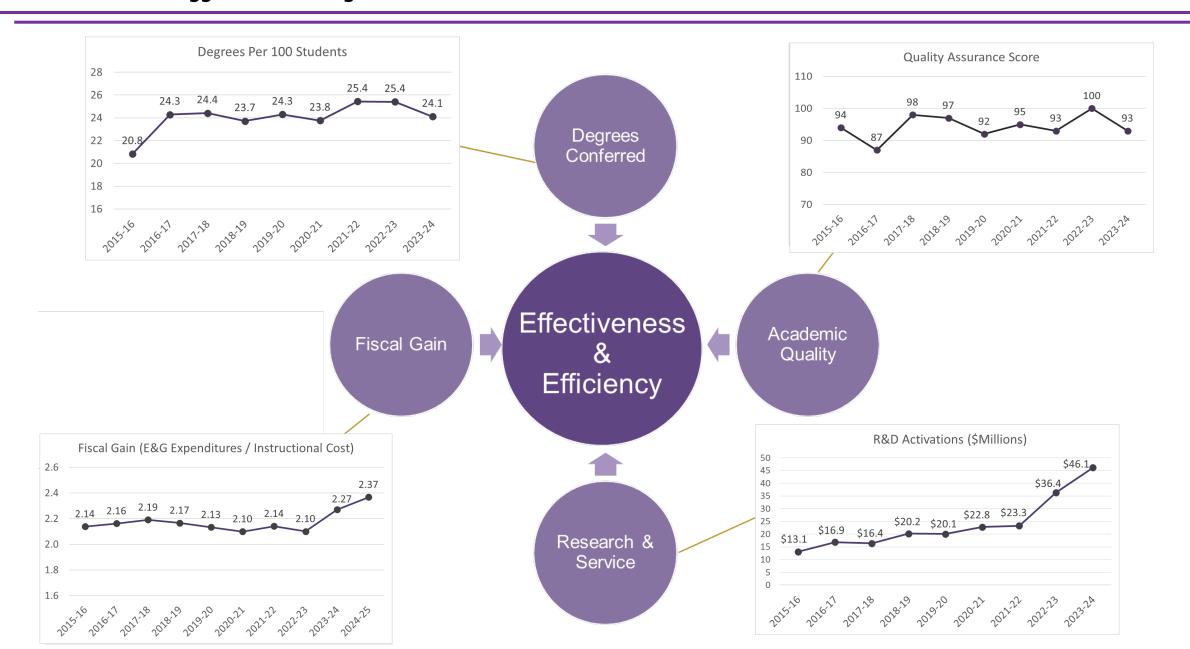
Presentation to Academic & Student Affairs Committee
Board of Trustees

December 5, 2024

### Academic Affairs Performance Metrics

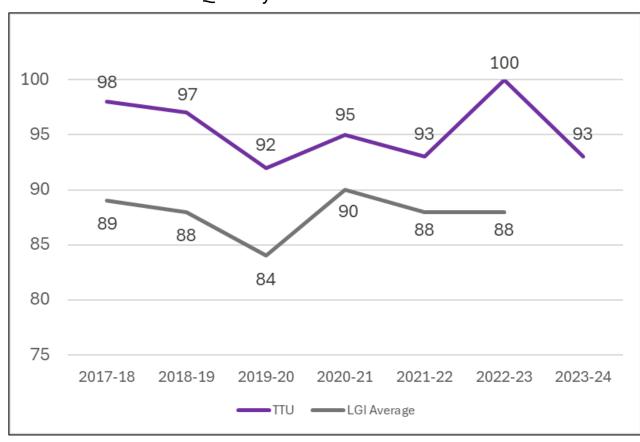


# Academic Affairs Performance Metrics



## Academic Affairs Performance Metrics





<sup>\*</sup>The university receives annual funding based on the Quality Assurance Score. Funding is prorated with a maximum score of 100 resulting in a maximum funding of 5.45% of the university's performance-based state appropriation.

## Academic Affairs Performance Metric – Quality Assurance Score

#### **Quality Assurance Scoring Factors**

Standard	Points	TTU 2023-2024 Score	
I. Student Learning & Engagement	80	78	
General Education	10	10	
Major Field Assessment (ACAT, ETS)	15	15	
Academic Programs     (accreditations & reviews)	35	35	
Institutional Satisfaction Study (NSSE)	10	8	
Student Equity	10	10	
II. Student Access and Success	20	15	
Total	100	93	

#### Metrics on 5-Year Rotation

Year 1: National Survey of Student Engagement

Year 2: Qualitative Report

Year 3: PEG Alumni Survey

**Year 4: National Survey of Student Engagement** 

Year 5: Cumulative Qualitative Report

#### Degrees Awarded in Focus Populations

Focus Population	TTU 3-Yr Avg	TTU 2022-23	Points Earned
Baccalaureate Graduates with Assoc Degrees	450.30	408	3
High Need Academic Program: Graduate	137.00	167	5
High Need Academic Program: Undergraduate	904.00	813	2
Low Income (per 100 FTE)	26.47	25.55	5

