FY 2024-2025
Capital Budget Information

As Approved by the General Assembly
Public Acts of 2024

Fiscal Year
2024-2025 Projects

Appropriations Bill:
2024 Public Chapter 0966

July 23, 2024

Proposed Capital Appropriations
from Bonds, Current Funds, and Other Revenues
Fiscal Year 2024-2025

PROJECT	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
Children's Services						
Maintenance	Statewide	$ 7,730,000	$ 0	$ 0	$ 0	$ 7,730,000
New Woodland Hills and Wilder Secure Facilities	Statewide	233,140,000	233,140,000	0	0	0
Sub-Total Children's Services		**$ 240,870,000**	**$ 233,140,000**	**$ 0**	**$ 0**	**$ 7,730,000**
Correction						
Maintenance	Statewide	$ 11,150,000	$ 0	$ 0	$ 0	$ 11,150,000
Education						
Maintenance	Statewide	$ 4,500,000	$ 0	$ 0	$ 0	$ 4,500,000
Economic and Community Development						
[1] Infrastructure Improvements at I-24 Industrial Site	Statewide	$ 40,000,000	$ 40,000,000	$ 0	$ 0	$ 0
Environment and Conservation						
Maintenance	Statewide	$ 2,860,000	$ 0	$ 0	$ 0	$ 2,860,000
Cardwell Mtn. SAP VC, Maintenance Facility, & Amenities	Warren	22,000,000	22,000,000	0	0	0
Head of the Crow SP	Franklin	25,000,000	25,000,000	0	0	0
Hiwassee Scenic River SP	Polk	12,000,000	12,000,000	0	0	0
Sub-Total Environment and Conservation		**$ 61,860,000**	**$ 59,000,000**	**$ 0**	**$ 0**	**$ 2,860,000**
General Services						
Maintenance	Statewide	$ 3,900,000	$ 600,000	$ 0	$ 0	$ 3,300,000
[2] David Crockett Statue	Davidson	1,000,000	1,000,000	0	0	0
[3] Spencer Youth Development Center Demolition	Davidson	7,500,000	7,500,000	0	0	0
[4] TPAC Relocation Grant	Davidson	50,000,000	50,000,000	0	0	0
Sub-Total General Services		**$ 62,400,000**	**$ 59,100,000**	**$ 0**	**$ 0**	**$ 3,300,000**
Military						
Maintenance	Statewide	$ 13,680,000	$ 0	$ 0	$ 5,190,000	$ 8,490,000
Tennessee State Veterans' Homes Board						
Maintenance	Montgomery	$ 3,110,000	$ 0	$ 0	$ 2,021,500	$ 1,088,500
Veterans' Services						
ETSVC Gravesite Improvements	Knox	$ 16,680,000	$ 0	$ 0	$ 15,012,000	$ 1,668,000
Locally Governed Higher Education Institutions						
Austin Peay State University						
Maintenance	Statewide	$ 2,000,000	$ 0	$ 0	$ 0	$ 2,000,000
East Tennessee State University						
Maintenance	Statewide	$ 1,600,000	$ 0	$ 0	$ 0	$ 1,600,000
Middle Tennessee State University						
Maintenance	Statewide	$ 2,500,000	$ 0	$ 0	$ 0	$ 2,500,000
Tennessee State University						
Maintenance	Statewide	$ 2,000,000	$ 0	$ 0	$ 0	$ 2,000,000
Tennessee Technological University						
Maintenance	Statewide	$ 2,570,000	$ 0	$ 0	$ 0	$ 2,570,000
University of Memphis						
Maintenance	Statewide	$ 3,300,000	$ 0	$ 0	$ 0	$ 3,300,000
Sub-Total Locally Governed Higher Education Institutions		**$ 13,970,000**	**$ 0**	**$ 0**	**$ 0**	**$ 13,970,000**
Tennessee Board of Regents						
Maintenance	Statewide	$ 13,210,000	$ 0	$ 0	$ 0	$ 13,210,000
University of Tennessee						
Maintenance	Statewide	$ 22,740,000	$ 0	$ 0	$ 0	$ 22,740,000
UTC Fletcher Hall Addition and Renovation	Hamilton	96,420,000	66,420,000	0	0	$ 30,000,000
[5] UTHSC Gross Anatomy Lab Renovation	Shelby	30,260,000	29,654,800	0	0	$ 605,200
Sub-Total University of Tennessee		**$ 149,420,000**	**$ 96,074,800**	**$ 0**	**$ 0**	**$ 53,345,200**
Grand Total		**$ 630,850,000**	**$ 487,314,800**	**$ 0**	**$ 22,223,500**	**$ 121,311,700**
Sub-Total Capital Maintenance		96,850,000	600,000	0	7,211,500	89,038,500
Sub-Total Capital Improvements		534,000,000	486,714,800	0	15,012,000	32,273,200
Sub-Total Higher Education		**$ 176,600,000**	**$ 96,074,800**	**$ 0**	**$ 0**	**$ 80,525,200**

Proposed Capital Appropriations
from Bonds, Current Funds, and Other Revenues
Fiscal Year 2024-2025

PROJECT	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
Capital Maintenance		49,920,000	0	0	0	49,920,000
Capital Improvements		126,680,000	96,074,800	0	0	30,605,200
Sub-Total Other Agencies		**$ 454,250,000**	**$ 391,240,000**	**$ 0**	**$ 22,223,500**	**$ 40,786,500**
Capital Maintenance		46,930,000	600,000	0	7,211,500	39,118,500
Capital Improvements		407,320,000	390,640,000	0	15,012,000	1,668,000

[1] 2023 PC 0966, Section 59, Item 1 (3)
[2] 2023 PC 0966, Section 59, Item 1 (2)
[3] 2023 PC 0966, Section 59, Item 1 (3)
[4] 2023 PC 0966, Section 61, Item 47
[5] 2023 PC 0966, Section 61, Item 27

Proposed Capital Maintenance Appropriations
from Bonds, Current Funds, and Other Revenues
Fiscal Year 2024-2025

PROJECT	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
Children's Services						
† Mountain View YDC Lighting Upgrades	Jefferson	$ 7,730,000	$ 0	$ 0	$ 0	$ 7,730,000
Correction						
† MLTC Medical Building Renovations	Shelby	$ 2,150,000	$ 0	$ 0	$ 0	$ 2,150,000
† Upgrade Locking Systems Phase 5	Statewide	9,000,000	0	0	0	9,000,000
Sub-Total Correction		**$ 11,150,000**	**$ 0**	**$ 0**	**$ 0**	**$ 11,150,000**
Education						
† TSB Backup Generator Installation	Davidson	$ 3,270,000	$ 0	$ 0	$ 0	$ 3,270,000
† WTSD Fire Alarm Upgrades	Madison	1,230,000	0	0	0	1,230,000
Sub-Total Education		**$ 4,500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 4,500,000**
Environment and Conservation						
† SSSHP Carter Mansion and Visitor Center Renovations	Carter	$ 2,860,000	$ 0	$ 0	$ 0	$ 2,860,000
General Services						
National Civil Rights Museum Maintenance Grant	Shelby	$ 300,000	$ 300,000	$ 0	$ 0	$ 0
TPAC Annual Maintenance Grant	Davidson	300,000	300,000	0	0	0
† National Civil Rights Museum Roof Replacement Grant	Shelby	3,300,000	0	0	0	3,300,000
Sub-Total General Services		**$ 3,900,000**	**$ 600,000**	**$ 0**	**$ 0**	**$ 3,300,000**
Military						
† Ashland City RC Re-Roof and Facility Update	Cheatham	$ 1,510,000	$ 0	$ 0	$ 755,000	$ 755,000
† Athens RC Re-Roof and Facility Update	McMinn	1,340,000	0	0	670,000	670,000
† Chattanooga RC Drill Hall Facility Update	Hamilton	1,840,000	0	0	920,000	920,000
† Chattanooga RC Re-Roof and Facility Update	Hamilton	480,000	0	0	240,000	240,000
† Covington RC Re-Roof and Facility Update	Tipton	2,150,000	0	0	1,075,000	1,075,000
† Henderson RC Drainage Repairs	Chester	980,000	0	0	490,000	490,000
† TEMA East RCC Facility and Energy Update	Knox	2,050,000	0	0	0	2,050,000
† TEMA West RCC Facility and Energy Update	Madison	1,250,000	0	0	0	1,250,000
† Union City RC HVAC and Energy Update	Obion	2,080,000	0	0	1,040,000	1,040,000
Sub-Total Military		**$ 13,680,000**	**$ 0**	**$ 0**	**$ 5,190,000**	**$ 8,490,000**
Tennessee State Veterans' Homes Board						
† Clarksville Veterans' Home Generator Replacement	Montgomery	$ 3,110,000	$ 0	$ 0	$ 2,021,500	$ 1,088,500
Locally Governed Higher Education Institutions						
Austin Peay State University						
†† Dunn Center HVAC and Electrical Modernization Phase 4	Montgomery	$ 2,000,000	$ 0	$ 0	$ 0	$ 2,000,000
East Tennessee State University						
†† Safety Lighting and Fire Alarm System Phase 2	Washington	$ 1,600,000	$ 0	$ 0	$ 0	$ 1,600,000
Middle Tennessee State University						
†† Campus Life Safety Systems Updates Phase 1	Rutherford	$ 2,500,000	$ 0	$ 0	$ 0	$ 2,500,000
Tennessee State University						
†† Secondary Electrical Upgrades Phase 1	Davidson	$ 2,000,000	$ 0	$ 0	$ 0	$ 2,000,000
Tennessee Technological University						
†† Bryan Fine Arts Auditorium Upgrades	Putnam	$ 2,570,000	$ 0	$ 0	$ 0	$ 2,570,000
University of Memphis						
†† Re-Roof Engineering Technology and Life Sciences	Shelby	$ 3,300,000	$ 0	$ 0	$ 0	$ 3,300,000
Sub-Total Locally Governed Higher Education Institutions		**$ 13,970,000**	**$ 0**	**$ 0**	**$ 0**	**$ 13,970,000**
Tennessee Board of Regents						
†† ChSCC OmniPlex Building Roof and HVAC Replacement	Hamilton	$ 4,000,000	$ 0	$ 0	$ 0	$ 4,000,000
†† ClSCC Multiple Bldg. Roof Replacements Phase 1	Bradley	1,360,000	0	0	0	1,360,000
†† CoSCC Multiple Bldg. Roof Replacements Phase 2	Maury	1,740,000	0	0	0	1,740,000
†† DSCC Gymnasium Roof Replacement	Dyer	1,350,000	0	0	0	1,350,000
†† STCC Multiple Bldg. Re-Roof & Envelope Repairs Phase 1	Shelby	2,600,000	0	0	0	2,600,000
†† WSCC Infrastructure Repair Phase 2	Hamblen	2,160,000	0	0	0	2,160,000
Sub-Total Tennessee Board of Regents		**$ 13,210,000**	**$ 0**	**$ 0**	**$ 0**	**$ 13,210,000**

Proposed Capital Maintenance Appropriations
from Bonds, Current Funds, and Other Revenues
Fiscal Year 2024-2025

PROJECT	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
University of Tennessee						
†† UTHSC Campus Police Upgrades	Shelby	$ 6,240,000	$ 0	$ 0	$ 0	$ 6,240,000
†† UTIA Research Units Upgrades	Knox	5,500,000	0	0	0	5,500,000
†† UTK A&A Windows Replacement and Masonry Repair	Knox	3,900,000	0	0	0	3,900,000
†† UTM Hall Moody Building Upgrades	Weakley	4,000,000	0	0	0	4,000,000
†† UTS Johnston Center Upgrades Phase 1	Giles	3,100,000	0	0	0	3,100,000
Sub-Total University of Tennessee		**$ 22,740,000**	**$ 0**	**$ 0**	**$ 0**	**$ 22,740,000**

† Other Funding is appropriated from Statewide Capital Maintenance pool funds
†† Other Funding is appropriated from Higher Education Capital Maintenance pool funds

Grand Total		**$ 96,850,000**	**$ 600,000**	**$ 0**	**$ 7,211,500**	**$ 89,038,500**
Sub-Total Higher Education		49,920,000	0	0	0	49,920,000
Sub-Total Other Agencies		46,930,000	600,000	0	7,211,500	39,118,500

Projects Funded from Dedicated Revenues
Fiscal Year 2024-2025

	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
Capital Improvements:						
Tennessee Wildlife Resources Agency						
Region 1 New Herb Parsons Lake Concession Building	Fayette	$ 4,700,000	$ 0	$ 0	$ 0	$ 4,700,000
Transportation						
Region 1 New Anderson County Maintenance Complex	Anderson	$ 2,840,000	$ 0	$ 0	$ 0	$ 2,840,000
Region 3 New Rutherford County Maintenance Complex	Rutherford	5,760,000	0	0	0	5,760,000
Sub-Total Transportation		**$ 8,600,000**	**$ 0**	**$ 0**	**$ 0**	**$ 8,600,000**
Total Dedicated Funds		**$ 13,300,000**	**$ 0**	**$ 0**	**$ 0**	**$ 13,300,000**

Capital Projects from School Bonds and Other Sources
Fiscal Year 2024-2025

The capital projects listed in this section are presented for information purposes only. This is not a request for state tax funds. It is the intent of the listed institutions to initiate these projects within the next two years. All projects listed herein are subject to the approval of the State Building Commission and may have to obtain additional approval by the Tennessee State School Bond Authority (TSSBA) or the State Funding Board, depending upon the funding source. All projects have previously been endorsed by the respective system governing board and the Tennessee Higher Education Commission.

	TOTAL	TSSBA	INSTITUTIONAL/ AUXILIARY	OTHER
Locally Governed Institutions				
Middle Tennessee State University				
EV Charging Stations	$ 750,000	$ 0	$ 750,000	$ 0
New Parking Structure	30,700,000	30,700,000	0	0
P3 Residence Hall	84,000,000	0	0	84,000,000
Recreation Center Renovations	6,700,000	0	6,700,000	0
Student-Athlete Enhancement Center Addition	5,800,000	0	5,800,000	0
Sub-Total Middle Tennessee State University	**$ 127,950,000**	**$ 30,700,000**	**$ 13,250,000**	**$ 84,000,000**
Tennessee Technological University				
Facilities Services Complex	$ 54,160,000	$ 0	$ 54,160,000	$ 0
University of Memphis				
Business and Economics Renovation and Addition	$ 55,000,000	$ 0	$ 0	$ 55,000,000
Demolitions	642,000	0	0	642,000
Graduate Housing Deloach	12,000,000	0	0	12,000,000
Soccer Complex	15,000,000	0	0	15,000,000
Student Athlete Support Center	35,000,000	0	0	35,000,000
Wilson Hospitality Improvements	12,500,000	0	12,500,000	0
Sub-Total University of Memphis	**$ 130,142,000**	**$ 0**	**$ 12,500,000**	**$ 117,642,000**
Total Locally Governed Institutions	**$ 312,252,000**	**$ 30,700,000**	**$ 79,910,000**	**$ 201,642,000**
University of Tennessee System				
University of Tennessee Knoxville				
Baker Center Renovations	$ 5,000,000	$ 0	$ 5,000,000	$ 0
Chemistry Building Planning	10,000,000	0	10,000,000	0
Childcare Facility	16,600,000	16,600,000	0	0
Fleet Management Relocation	30,000,000	30,000,000	0	0
Lake Louden Residence Hall	160,000,000	144,000,000	16,000,000	0
Stokely Dining Hall Renovation	8,550,000	8,550,000	0	0
Stokely Management Center HVAC Upgrades	8,900,000	0	8,900,000	0
Student Union	30,000,000	24,000,000	6,000,000	0
Thompson Boling Arena Improvements	85,000,000	76,500,000	5,000,000	3,500,000
Sub-Total University of Tennessee Knoxville	**$ 354,050,000**	**$ 299,650,000**	**$ 50,900,000**	**$ 3,500,000**
Total University of Tennessee System	**$ 354,050,000**	**$ 299,650,000**	**$ 50,900,000**	**$ 3,500,000**
Grand Total	**$ 666,302,000**	**$ 330,350,000**	**$ 130,810,000**	**$ 205,142,000**

Facilities Revolving Fund (FRF)
Proposed Capital Appropriations
from Bonds, General Fund, and Other Sources
Fiscal Year 2024-2025

	COUNTY	TOTAL	GENERAL FUND CURRENT	BONDS	OTHER
Capital Improvements:					
[1] Capitol Towers Building Purchase	Davidson	$ 10,000,000	$ 0	$ 0	$ 10,000,000
[2] State Capitol Roof Replacement	Davidson	10,000,000	0	0	10,000,000
[3] THP District 3 HQ Nashville- New Facility	Davidson	27,840,000	0	0	27,840,000
[4] THP District 7 HQ Columbia- New Facility	Maury	25,840,000	0	0	25,840,000
Sub-Total Capital Improvements		**$ 73,680,000**	**$ 0**	**$ 0**	**$ 73,680,000**
Capital Maintenance:					
[†] NERHO Chiller Replacement	Washington	$ 1,010,000	$ 0	$ 0	$ 1,010,000
Grand Total		**$ 74,690,000**	**$ 0**	**$ 0**	**$ 74,690,000**

[†] Other Funding is appropriated from Statewide Capital Maintenance pool funds

[1] 2023 PC 0966, Section 59, Item 2(a)
[2] 2023 PC 0966, Section 59, Item 3(a)
[3] 2023 PC 0966, Section 59, Item 2(b)
[4] 2023 PC 0966, Section 59, Item 2(c)